

**Sol y Lomas Homeowner Association
Proposed Budget for 2019**

Current Bank balance \$8,207

Estimated 2019 Dues and Transfer fees \$4,795

Total: **\$13,002**

Expenses:

Director Insurance \$1,250

Legal Fees \$2,000

Mailings \$550

Website \$150

Printing \$1,100

Supplies \$300

Meetings \$100

PO Box \$95

PRC Filing \$20

ACSYL Membership \$15

Food Drive \$350

Welcome Committee \$450

total projected expenses **\$6,380**

year end projected balance **\$6,622**