

Sol y Lomas Homeowner Association

Budget for 2026

Expected Income

Annual HOA Dues: \$50 (142 active lot owners)	\$7,100
<u>Property Transfers & unpaid dues</u>	<u>\$1,500</u>
Projected Revenue for 2026	\$8,600

EXPENSES

Directors' Insurance	\$1,300
HOA Meetings, HOA neighborhood gatherings	\$2,200
Legal / Professional Fees	\$2,500
Supplies for welcome bags, and HOA gifts	\$ 700
Website costs: Word Press, Blue Host, Zoom	\$ 400
General Business Expense Incl: Printing, paypal fees, filing fees, mailings, dog bags, USP box rental, etc	\$ 900
<u>Food Depot Donation</u>	<u>\$ 400</u>
Estimated Expenses for 2026	\$8,400